

2013 KCA EOY Financial Report

	12/31/12	12/31/13
Account Balances	Balance	Balance
Checking Acct Balance	\$6,938.62	\$6,851.44
Income/Expense Distribution	1/1/13 – 12/31/13	
Income		
Surcharge Income		\$11,459.00
USAC Rebate Income		\$5,620.00
Keen Wealth Jr Race Donation		\$1,000.00
Total Income		\$18,079.00
Expenses		
Annual Meeting Awards Banquet		\$1,356.46
Kansas Corp Filing Fee		\$220.00
Keen Wealth Jr Race Subsidy		\$252.00
KCA Jr Race Subsidy		\$252.00
KBAR and KBAT Awards (for 2013 & future years)		\$3,907.84
LA Conf Travel Reimb		\$492.97
Email Distribution		\$185.00
KCA Hall of Fame Trophy		\$41.83
KCA Website		\$490.00
Total KCA Administration		\$7,198.10
KCA Shared Equipment		
2 new Laptops		\$1,380.22
1 new Printer		\$141.40
Misc Equipment/Repairs		\$558.94
Total KCA Shared Equipment		\$2,080.56
Officiating Expenses		
Clinics		\$446.66
Official USAC Conf Reimb		\$300.00
2012 Official Incentives		\$1,589.40
2013 Official Incentives		\$3,585.46
Total Officiating Expenses		\$5,921.52
State Championship Promotion Fees		\$2,966.00
Total State Champ Prom Fees		\$2,966.00
TOTAL EXPENSES		\$18,166.18
Net Change Acct Balance		-\$87.18