

2014 Proposed Budget

Income	14 Budget
Surcharge Income 2013	\$8,000
KCA Banquet Fee's	\$1,555
USAC Income	\$5,500
Expenses	
Annual Mtg/Banquet	\$2,700
KCA Administration	
Misc	\$100
KS Corp Filing Fee	\$40
Keen Wealth Jr Race Subsidy	\$248
KCA Jr Race Subsidy	\$248
Web site admin	\$455
USAC Local Assoc Mtg	\$500
KCA Equip Purchase/Upgrade/SWare	\$1,500
Officiating Expense (clinics, incentives)	
USAC Officials Meeting	\$400
Clinics	\$450
Incentive Program 2014/13	\$3,600
State Race Promotion	\$3,350
Hall of Fame	\$50
KBAR/KBAT/KBCXR Awards	\$1,655
Total Income	\$15,055
Total Expenses	\$15,296